

ORCHARD VIEW SCHOOLS
Technology Millage Fund FY 24 Budget

	Final Actual 22/23	Original FY2024 Budget	December 2023 FY2024 Amendment	April 2024 Amendment
REVENUES				
Revenue from Local Sources	100	150	217	200
Incoming Transfers	483,592	462,893	483,592	534,531
Revenue from Federal Sources				-
TOTAL REVENUES	483,692	463,043	483,809	534,731
EXPENDITURES				
Support Services - Business	423,743	200	200	200
Operations and Maintenance		67,500	167,500	175,914
Support Services - Central	422,035	376,200	376,200	486,200
TOTAL EXPENDITURES	422,035	443,900	543,900	662,314
TOTAL GENERAL FUND REVENUES	483,692	463,043	483,809	534,731
TOTAL GENERAL FUND EXPENDITURES	422,035	443,900	543,900	662,314
REVENUES OVER (UNDER) EXPENDITURES	61,657	19,143	(60,091)	(127,583)
BEGINNING FUND BALANCE	195,447	165,494	165,494	165,494
ENDING FUND BALANCE	165,494	184,637	105,403	37,911