

ORCHARD VIEW SCHOOLS
Technology Millage Fund 2022/2023 Budget

	Original Budget 2021/2022	March Budget 2021/2022	Original Budget 2022/2023	December 2022/23	April 2022/23
REVENUES					
Revenue from Local Sources	100	100	100	100	100
Incoming Transfers	415,000	440,000	440,000	440,000	440,000
Revenue from Federal Sources					244,492
TOTAL REVENUES	415,100	440,100	440,100	440,100	684,592
EXPENDITURES					
Support Services - Business	0	200	200	200	200
Operations and Maintenance	50,840	50,840	50,840	50,840	83,333
Support Services - Central	422,035	569,755	359,755	359,755	559,955
TOTAL EXPENDITURES	472,875	620,795	410,795	410,795	643,488
TOTAL GENERAL FUND REVENUES	415,100	440,100	440,100	440,100	684,592
TOTAL GENERAL FUND EXPENDITURES	472,875	620,795	410,795	410,795	643,488
REVENUES OVER (UNDER) EXPENDITURES	(57,775)	(180,695)	29,305	29,305	41,104
BEGINNING FUND BALANCE	195,447	137,672	58,093	105,429	134,734
ENDING FUND BALANCE	137,672	58,093	87,398	134,734	175,838