

ORCHARD VIEW SCHOOLS
Student Activity Fund 2022/2023 Budget

	Actual 2019/2020	Actual 2020/2021	Original Budget 2021/2022	March Budget 2021/2022	Original Budget 2022/2023	December 2022/2023	April 2022/2023
REVENUES							
Revenue from Student Activities	267,944	96,555	330,000	100,000	230,000	230,000	230,000
TOTAL REVENUES	267,944	96,555	330,000	100,000	230,000	230,000	230,000
EXPENDITURES							
Support Services-Student Activity Expe	267,944	81,223	330,000	100,000	165,000	165,000	165,000
TOTAL EXPENDITURES	267,944	81,223	330,000	100,000	165,000	165,000	165,000
TOTAL GENERAL FUND REVENUES	267,944	96,555	330,000	100,000	230,000	230,000	230,000
TOTAL GENERAL FUND EXPENDITURES	267,944	81,223	330,000	100,000	165,000	165,000	165,000
REVENUES OVER (UNDER) EXPENDITUI	-	15,332	-	-	65,000	65,000	65,000
BEGINNING FUND BALANCE	221,794	234,524	221,794	249,856	249,856	302,847	302,847
ENDING FUND BALANCE	221,794	249,856	221,794	249,856	314,856	367,847	367,847