

ORCHARD VIEW SCHOOLS
December 2023 Budget Amendments
Fiscal Year 2024 - Technology Millage

	Final Actual 22/23	Original FY2024 Budget	December 2023 (FY24) Amendment
REVENUES			
Revenue from Local Sources	216	150	217
Incoming Transfers	483,592	462,893	483,592
Revenue from Federal Sources		0	0
TOTAL REVENUES	483,808	463,043	483,809
EXPENDITURES			
Support Services - Business	423743	200	200
Operations and Maintenance		67,500	167,500
Support Services - Central		376,200	376,200
TOTAL EXPENDITURES	423,743	443,900	543,900
TOTAL GENERAL FUND REVENUES	483,808	463,043	483,809
TOTAL GENERAL FUND EXPENDITURES	423,743	443,900	543,900
REVENUES OVER (UNDER) EXPENDITURES	60,065	19,143	(60,091)
BEGINNING FUND BALANCE	105,429	204,651	165,494
ENDING FUND BALANCE	165,494	223,794	105,403