

ORCHARD VIEW SCHOOLS

Technology Millage Fund 2025/2026 Budget

	Final Actual 23/24 FY2024	FY2025 Original Budget	FY2025 JUNE '25 FINAL BUDGET AMENDMENT	FY2026 ORIGINAL BUDGET
REVENUES				
Revenue from Local Sources	225	433	217	217
Incoming Transfers	519,828	522,000	509,000	509,000
TOTAL REVENUES	520,053	522,433	509,217	509,217
EXPENDITURES				
Support Services - Business		160	220	220
Operations and Maintenance		175,000	35,287	105,287
Support Services - Central	454,198	335,475	708,264	398,265
TOTAL EXPENDITURES	454,198	510,635	743,771	503,772
TOTAL TECHNOLOGY MILLAGE REVENUES	520,053	522,433	509,217	509,217
TOTAL TECHNOLOGY MILLAGE EXPENDITURES	454,198	510,635	743,771	503,772
REVENUES OVER (UNDER) EXPENDITURES	65,855	11,798	(234,554)	5,445
BEGINNING FUND BALANCE	165,494	231,349	243,147	8,593
ENDING FUND BALANCE	231,349	243,147	8,593	14,038