

# ORCHARD VIEW SCHOOLS

## Student Activity Fund 2025/2026 Budget

|  | Final/Actual<br>FY2024 | FY2025<br>Original<br>Budget | FY2025<br>JUNE '25<br>FINAL BUDGET<br>AMENDMENT | FY2026<br>ORIGINAL<br>BUDGET |
|--|------------------------|------------------------------|---|------------------------------|
| <b>REVENUES</b>                            |                        |                              |   |                              |
| Revenue from Student Activities            | 389,957                | 591,124                      | 389,957   | 365,873                      |
| <b>TOTAL REVENUES</b>                      | <b>389,957</b>         | <b>591,124</b>               | <b>389,957</b>                                  | <b>365,873</b>               |
| <b>EXPENDITURES</b>                        |                        |                              |   |                              |
| Support Services-Student Activity Expenses | 391,641                | 561,592                      | 391,641   | 342,917                      |
| <b>TOTAL EXPENDITURES</b>                  | <b>391,641</b>         | <b>561,592</b>               | <b>391,641</b>                                  | <b>342,917</b>               |
| <b>TOTAL STUDENT ACTIVITY REVENUES</b>     | <b>389,957</b>         | <b>591,124</b>               | <b>389,957</b>                                  | <b>365,873</b>               |
| <b>TOTAL STUDENT ACTIVITY EXPENDITURES</b> | <b>391,641</b>         | <b>561,592</b>               | <b>391,641</b>                                  | <b>342,917</b>               |
| <b>REVENUES OVER (UNDER) EXPENDITURES</b>  | <b>(1,684)</b>         | <b>29,532</b>                | <b>(1,684)</b>                                  | <b>22,956</b>                |
| <b>BEGINNING FUND BALANCE</b>              | <b>316,074</b>         | <b>314,390</b>               | <b>314,390</b>                                  | <b>314,390</b>               |
| <b>ENDING FUND BALANCE</b>                 | <b>314,390</b>         | <b>343,922</b>               | <b>312,706</b>                                  | <b>337,346</b>               |