

ORCHARD VIEW SCHOOLS
Technology Millage Fund 2024/2025 Budget

	Final Actual 22/23 FY2024	Final Actual 23/24 FY2024	FY2025 Original Budget	FY2025 DECEMBER 24 BUDGET AMENDMENT	FY2025 APRIL '25 BUDGET AMENDMENT	FY2025 JUNE '25 FINAL BUDGET AMENDMENT
REVENUES						
Revenue from Local Sources	216	225	433	217	217	217
Incoming Transfers	483,592	519,828	522,000	522,000	522,000	509,000
TOTAL REVENUES	483,808	520,053	522,433	522,217	522,217	509,217
EXPENDITURES						
Support Services - Business			160	160	180	220
Operations and Maintenance	-		175,000	173,096	25,695	35,287
Support Services - Central	423,743	454,198	335,475	569,273	720,248	708,264
TOTAL EXPENDITURES	423,743	454,198	510,635	742,529	746,123	743,771
TOTAL TECHNOLOGY MILLAGE REVENUES	483,808	520,053	522,433	522,217	522,217	509,217
TOTALTECHNOLOGY MILLAGE EXPENDITURES	423,743	454,198	510,635	742,529	746,123	743,771
REVENUES OVER (UNDER) EXPENDITURES	60,065	65,855	11,798	(220,312)	(223,906)	(234,554)
BEGINNING FUND BALANCE	105,429	165,494	231,349	243,147	243,147	243,147
ENDING FUND BALANCE	165,494	231,349	243,147	22,835	19,241	8,593