

ORCHARD VIEW SCHOOLS
Student Activity Fund 2024/2025 Budget

	Final/Actual FY2023	Final/Actual FY2024	FY2025 Original Budget	FY2025 December Budget Amendment	FY2025 April '25 Budget Amendment	FY2025 JUNE '25 FINAL BUDGET AMENDMENT
REVENUES						
Revenue from Student Activities	287,102	389,957	591,124	389,957	389,957	389,957
TOTAL REVENUES	287,102	389,957	591,124	389,957	389,957	389,957
EXPENDITURES						
Support Services-Student Activity Expenses	273,875	391,641	561,592	391,641	391,641	391,641
TOTAL EXPENDITURES	273,875	391,641	561,592	391,641	391,641	391,641
TOTAL STUDENT ACTIVITY REVENUES	287,102	389,957	591,124	389,957	389,957	389,957
TOTAL STUDENT ACTIVITY EXPENDITURES	273,875	391,641	561,592	391,641	391,641	391,641
REVENUES OVER (UNDER) EXPENDITURES	13,227	(1,684)	29,532	(1,684)	(1,684)	(1,684)
BEGINNING FUND BALANCE	302,847	316,074	314,390	314,390	314,390	314,390
ENDING FUND BALANCE	316,074	314,390	343,922	312,706	312,706	312,706